



ANEXO 2. Otros Gastos Corrientes

Explicación del gasto	Concepto Presupuestario	Periodificación			
		Año 2021	Año 2022	Año 2023	Año 2024
(1)	(2)	(3)	(4)	(5)	(6)
<b>1. Gastos de primer establecimiento</b>					
Subtotal 1		0	0	0	0
<b>2. Gastos recurrentes</b>					
Subtotal 2		0	0	0	0
<b>3. Intereses</b>					
Subtotal 3		0	0	0	0
<b>4. Subvenciones</b>					
4.1		6.262.636	6.262.636	6.262.636	6.262.636
4.1.10	1	11.104.551	11.104.551	11.104.551	11.104.551
4.1.11	2	2.102.550	2.102.550	2.102.550	2.102.550
4.1.12	4	5.000	5.000	5.000	5.000
4.1.13	4	165.720	165.720	165.720	165.720
4.1.14	4	6.262.636	6.262.636	6.262.636	6.262.636
4.1.15	4	93.900	93.900	93.900	93.900
4.1.16	2	875.862	875.862	875.862	875.862
4.1.17	4	12.449.455	9.000.000	9.000.000	9.000.000
4.1.18	4	21.168	21.168	21.168	21.168
4.1.19	4	21.168	21.168	21.168	21.168
4.1.20	2	2.337.550	2.337.550	2.337.550	2.337.550
4.1.21	2	660.766	660.766	660.766	660.766
4.1.22	4	2.287.545	2.287.545	2.287.545	2.287.545
4.1.23	4	386.486.189	386.486.189	386.486.189	386.486.189
4.1.24	1	21.939.960	21.939.960	21.939.960	21.939.960
4.1.25	4	10.437.726	10.437.726	10.437.726	10.437.726
4.1.26	4	2.087.545	2.087.545	2.087.545	2.087.545
4.1.27	4	1.201.924	1.247.000	1.247.000	1.247.000
4.1.28	1	7.002.774	7.002.774	7.002.774	7.002.774
4.1.29	4	267.000	267.000	267.000	267.000
4.1.30	4	737.072	500.000	499.051	499.051
4.1.31	4	5.000.000	5.000.000	5.050.000	5.050.000
4.1.32	2	3.569.998	3.569.998	3.569.998	3.569.998
4.1.33	4	910.347	910.347	910.347	910.347
4.1.34	4	115.000.000	115.000.000	115.000.000	115.000.000
4.1.35	1	54.850	54.850	54.850	54.850
4.1.36	4	20.894.899	20.894.899	20.362.899	20.111.899
4.1.37	4	6.218.878	6.218.878	6.218.878	6.218.878
4.1.38	2	1.034.540	1.203.126	1.203.126	1.203.126
4.1.39	4	593.000	600.000	600.000	600.000
4.1.40	1	1.167.130	1.529.279	1.529.279	1.529.279
4.1.41	4	11.843.956	12.067.549	12.067.549	12.067.549
4.1.42	2	234.389	307.121	307.121	307.121
4.1.43	2	593.015	463.003	463.003	463.003
4.1.44	2	3.444.292	5.015.060	5.015.060	5.015.060
4.1.45	2	1.193.327	1.574.209	1.574.209	1.574.209
4.1.46	2	246.187	246.187	246.187	246.187
4.1.47	2	5.000	5.000	5.400	5.400
4.1.48	4	104.801.193	104.801.193	104.801.193	104.801.193
4.1.49	4	13.839.010	13.839.010	13.839.010	13.839.010
4.1.50	4	4.414.354	4.414.354	4.414.354	4.414.354
4.1.51	4	14.028.915			
4.1.52	4	8.223.938	8.223.938	8.223.938	8.223.938
4.1.53	1	55.754.181	70.748.464	70.183.833	70.627.517
4.1.54	4	13.626.666			
4.1.55	1	786.857	810.015	810.015	810.015
4.1.56	2	518.491	518.491	518.491	518.491
4.1.57	2	0	0	0	0
4.1.58	1	109.700	109.700	109.700	109.700
4.1.59	1	60.000	60.000	60.000	60.000
4.1.60	4	521.775.896	521.775.896	521.775.896	521.775.896
4.1.61	4	5.137.597	5.137.597	5.137.597	5.137.597
4.1.62	1	54.864.288	54.864.288	54.864.288	54.864.288
4.1.63	4	93.758.325	93.758.325	93.758.325	93.758.325
4.1.64	4	255.218.984	255.218.984	255.218.984	255.218.984
4.1.65	4	2.077.295	2.077.295	2.077.295	2.077.295
4.1.66	2	17.012	0	17.012	17.012
4.1.67	2	7.816	0	7.816	7.816
4.1.68	1	327.500	327.500	327.500	327.500
4.1.69	2	2.051.180	2.051.180	2.051.180	2.051.180
4.1.70	4	889.111	889.111	889.111	889.111
4.1.71	4	47.080	47.080	47.080	47.080
4.1.72	4	47.080	47.080	47.080	47.080
4.1.73	4	3.196.190	3.196.190	3.196.190	3.196.190
4.1.74	4	11.762.636	11.762.636	11.762.636	11.762.636
4.1.75	2	94.874	93.485	93.485	93.485
4.1.76	1	253.296	287.234	287.234	287.234
4.1.77	4	6.608.213	6.608.213	6.608.213	6.608.213
4.1.78	1	5.154.464	2.445.180	246.123	0
4.1.79	1	4.458.258	4.457.553	4.457.553	4.457.553
4.1.80	4	3.520.773	3.520.773	3.520.773	3.520.773
4.1.81	4	1.750.000	2.850.225	2.850.225	2.850.225
4.1.82	6	3.860.234	2.291.972	1.306.471	873.688
4.1.83	4	1.088.452	1.286.850	1.286.850	1.286.850
4.1.84	4	1.037.457	1.345.000	1.345.000	1.345.000
4.1.85	4	435.571	435.571	435.571	435.571
4.1.86	4	8.350.181	8.350.181	8.350.181	8.350.181
4.1.87	1	25.614.993	25.614.993	25.614.993	25.614.993
4.1.88	1	7.130.487	7.130.487	7.130.487	7.130.487
4.1.89	1	1.399.572	1.374.850	1.397.804	1.380.240
4.1.90	1	6.349.306	6.349.306	6.349.306	6.349.306
4.1.91	1	1.508.302	1.508.302	1.508.302	1.508.302
4.1.92	2	338.800	338.800	338.800	338.800
4.1.93	1	637.212	637.212	637.212	637.212
4.1.94	1	429.508	429.508	429.508	429.508
4.1.95	4	45.039.808	45.039.808	45.039.808	45.039.808
4.1.96	4	3.000	3.000	3.000	3.000
4.1.97	1	281.608	281.608	281.608	281.608
4.1.98	2	26.486	26.486	26.486	26.486
4.1.99	4	309.611	365.162	365.162	365.162
4.2	4	202.289	202.289	202.289	202.289
4.2.1	7	120.000	120.000	120.000	120.000
4.2.2	4	43.727.079	43.727.079	43.727.079	43.727.079
4.2.3	1	6.000.000	6.000.000	6.000.000	6.000.000
4.2.4	1	573.001	573.001	573.001	573.001
4.2.5	1	18.949.440	18.949.440	18.949.440	18.949.440
4.2.6	1	9.284.101	9.284.101	9.284.101	9.284.101
4.2.7	6	1.740.000	900.000	505.688	505.688
4.2.8	1	265.397	265.397	265.397	265.397
4.2.9	4	70.567	70.567	70.567	70.567
Subtotal 4		1.965.602.219,19 €	1.945.761.082,95 €	1.943.943.615,02 €	1.944.147.197,76 €
<b>TOTAL GENERAL</b>		1.965.602.219,19 €	1.945.761.082,95 €	1.943.943.615,02 €	1.944.147.197,76 €

<b>Código:</b>	Ry71i816XDHZAUa4dEz_O9neb9AVVJ	<b>Fecha</b>	19/05/2021
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**ANEXO 3. Gastos de Capital**

Explicación del gasto (1)	Concepto Presupuestario (2)	Periodificación			
		Año 2019 (3)	Año 2020 (4)	Año 2021 (5)	Año 2022 (6)
1. Inversiones reales					
	<b>Subtotal 1</b>	0	0	0	0
2. Transferencias de capital					
	<b>Subtotal 2</b>	0	0	0	0
3. Operaciones financieras					
	<b>Subtotal 3</b>	0	0	0	0
<b>TOTAL GENERAL</b>		0	0	0	0

<b>Código:</b>	Ry71i816XDHZAUa4dEz_O9neb9AVVJ	<b>Fecha</b>	19/05/2021
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