

**2023 Sustainable Bonds**

A light gray silhouette map of the region of Andalusia, Spain, centered on the page. The map shows the outline of the region, including its coastline and internal provincial boundaries.

**Allocation and Impact  
Report**

**February 2025**



Junta de Andalucía

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  1. **SOCIAL PROGRAMS**

Eligible Category: SOCIOECONOMIC ADVANCEMENT:

    - A. Dependency care, active aging, and disability (31R Program):
      - a. Residential Care Service

- a. Day Center Service
- b. Respite Care Service
- c. Home Help Service
- d. Economic Allowance
- e. Teleassistance Service

### B. Child Care (31E Program):

- a. Residential Care
- b. Family Foster Care
- b. Social and Employment Integration Program (*Of age* Program)
- c. Financial Aid Program for families with children to satisfy basic needs
- d. Evaluation, Diagnosis and Treatment Program for child victims of sexual violence

## 2. GREEN PROGRAMS

Eligible Category: RENEWABLE ENERGY AND ENERGY EFFICIENCY:

Multiple Programs (*REDEJA*)

## OVERVIEW

# Outcome indicators of sustainable expenditure allocated to the 2023 bonds

## Outcome indicators of sustainable expenditure allocated to the 2023 bonds (600 MM€)

| Eligible Category          | Budget Program                                      | Action  | Indicator                               | Total Achievement |         |         | Allocated to the bond |        |        |       |
|----------------------------|---|---|---|-------------------|---------|---------|-----------------------|--------|--------|-------|
|                            |   |   |   | Male              | Female  | Total   | Male                  | Female | Total  |       |
| SOCIO-ECONOMIC ADVANCEMENT | Dependency Care, Active Aging, and Disability (31R) | Residential Care Service  | Users                                   | 11,274            | 17,430  | 28,704  | 2,292                 | 3,544  | 5,836  |       |
|                            |   | Day Center Service  | Users                                   | 6,839             | 7,818   | 14,657  | 1,391                 | 1,590  | 2,980  |       |
|                            |   | Breather Family Service   | Number of spots                         | 158               | 181     | 339     | 32                    | 37     | 69     |       |
|                            |   | Home Help Service   | Beneficiaries                           | 44,756            | 111,213 | 155,969 | 9,100                 | 22,613 | 31,713 |       |
|                            |   | Economic Allowance  | Beneficiaries                           | 44,282            | 43,049  | 87,331  | 9,004                 | 8,753  | 17,757 |       |
|                            |   | Teleassistance Service  | Users                                   | 35,304            | 98,631  | 133,935 | 7,178                 | 20,055 | 27,233 |       |
|                            | Child Care (31E)                                    | Minor Protection System   | Supervised minors                       |                   | 2,826   | 2,296   | 5,122                 | 2,826  | 2,296  | 5,122 |
|                            |   |   | Supervised Unaccompanied Foreign Minors |                   | 1,950   | 282     | 2,232                 | 1,950  | 282    | 2,232 |
|                            |   | Residential Care  | Assisted children                       | 3,814             | 1,601   | 5,415   | 3,814                 | 1,601  | 5,415  |       |
|                            |   | Family Foster Care  | Assisted children                       | 1,694             | 1,688   | 3,382   | 1,694                 | 1,688  | 3,382  |       |
|                            |   | Social and Labor Integration Program (Of age Program)                   | Assisted young people                   | 1,590             | 786     | 2,376   | 1,590                 | 786    | 2,376  |       |
|                            |   |   | Families receiving financial aids       |                   |         | 16,000  |                       |        | 16,000 |       |
|                            |   | Financial Aid Program for families with children to satisfy basic needs | Benefited minors                        | 15,400            | 14,600  | 30,000  | 15,400                | 14,600 | 30,000 |       |
|                            |   |   | Assisted minors                         | 311               | 1,497   | 1,808   | 311                   | 1,497  | 1,808  |       |

476 MM€

| Eligible Category                      | Budget Program    | Action  | Indicator                      | Total Achievement | Allocated to the Bond |
|--|-------------------|---|--------------------------------|-------------------|-----------------------|
| RENEWABLE ENERGY AND ENERGY EFFICIENCY | Multiple Programs | Energy Network of the Junta de Andalucía (REDEJA) | Electricity redeemed (in GWh)  | 1,074             | 1,074                 |
|  |                   |   | CO <sub>2</sub> tonnes avoided | 147,100           | 147,100               |

124 MM€

## SECTION 1


















# Andalusian Sustainable Financing Framework



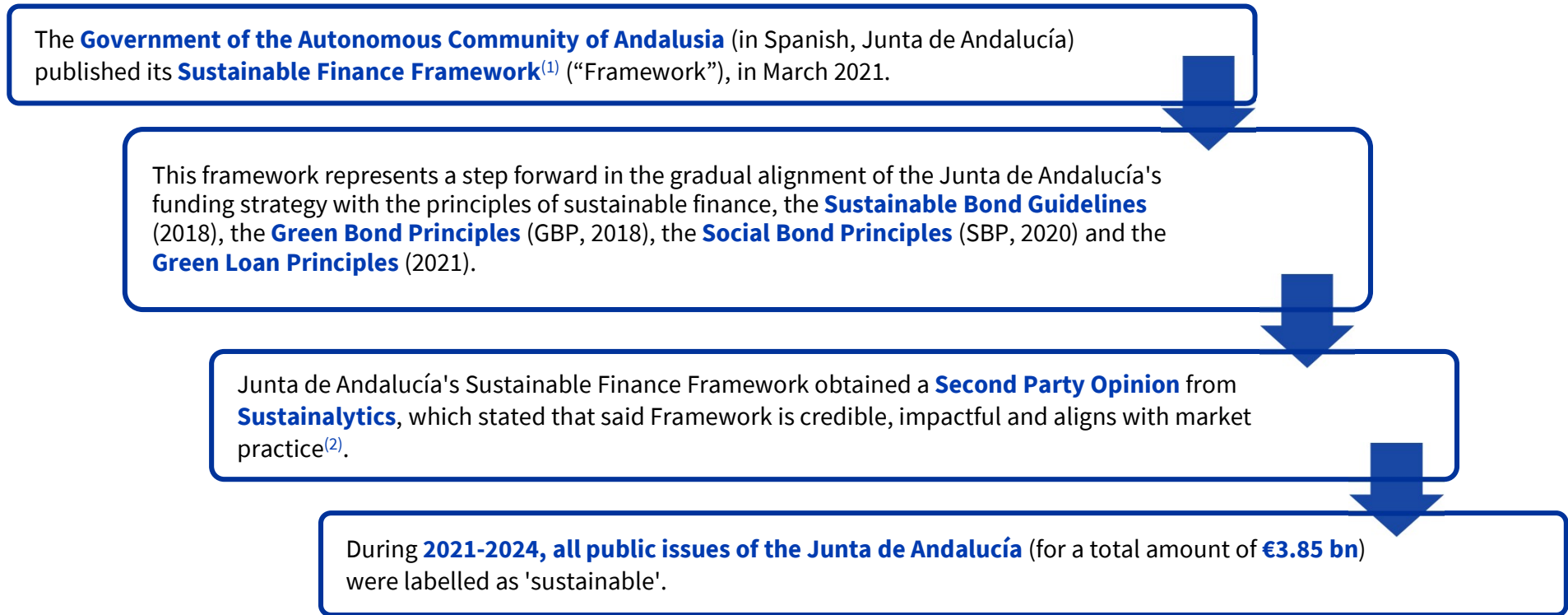
Junta de Andalucía

SECTION 1. Andalusian Sustainable Financing Framework

## Contribution from the eligibles categories to the SDGs

| ELIGIBLE CATEGORIES   | ELIGIBLE CATEGORY DEFINITION   | BUDGETARY PROGRAMS                          | SDG   |
|---|--|---|---|
| <b>Access to essential services: Education</b>                        | Projects aimed at providing universal access to Andalusians to quality education at different levels of the educational system, guaranteeing the inclusion of disadvantaged groups in the educational system and reducing school failure.                        | 31P, 42C, 42D, 42E, 42F, 42I, 42J           |     |
| <b>Access to essential services: Healthcare</b>                       | Projects aimed at providing the Andalusian population with universal access to quality health services   | 12S, 31B, 31D, 41B, 41C, 41D, 41E, 41F, 41G |     |
| <b>Socioeconomic Advancement</b>                                      | Projects that aim to improve the well-being and social inclusion of vulnerable segments of population (unprotected children, victims of gender violence, the elderly and dependents)   | 14B, 31E, 31G, 31R                          |     |
| <b>Affordable housing</b>   | Projects and programs aimed at facilitating access to housing for the most vulnerable population   | 43A   |    |
| <b>Employment generation and Support to SMEs</b>                      | Projects that promote generation of stable employment, reintegration of unemployed people in the labor market, promotion of entrepreneurship, as well as the support for small and medium-sized enterprises, key to strengthening the labor market in Andalusia. | 32D, 32K, 32L, 72C                          |    |
| <b>Renewable energy and energy efficiency</b>                         | Projects and programs that aim to increase the use and production of renewable energy in Andalusia, promote a low-carbon economy, promote energy savings and improve the energy efficiency of buildings and public and private infrastructures                   | 73A and multiple programs                   |    |
| <b>Clean transportation</b>   | Programs that aim to reduce the dependence of public transport on fossil fuels, promoting the use of public transport, as well as the replacement of fossil fuel vehicles with others that use alternative fuels.  | 51B   |     |
| <b>Environmental and Biodiversity Conservation</b>                    | Programs aimed at guaranteeing and promoting the conservation of ecosystems and natural heritage and biodiversity.   | 44E   |     |
| <b>Sustainable water and wastewater management</b>                    | Programs aimed at preserving water assets, improving the ecological status and quality of water, sanitation and wastewater treatment.  | 51D   |    |
| <b>Pollution prevention and control and climate change mitigation</b> | Programs aimed at improving air, water and soil quality, preventing environmental risks and damage, recycling waste and fighting against climate change and its mitigation.  | 44B, 44F                                    |    |

## Sustainable finance development in Junta de Andalucía



(1) [https://juntadeandalucia.es/export/drupaljda/Andalucia\\_Sustainability\\_Framework\\_March\\_2021.pdf](https://juntadeandalucia.es/export/drupaljda/Andalucia_Sustainability_Framework_March_2021.pdf)

(2) [https://juntadeandalucia.es/export/drupaljda/Junta\\_de\\_Andalucia\\_Sustainable\\_Finance\\_Framework\\_Second\\_Party\\_Opinion\\_0.pdf](https://juntadeandalucia.es/export/drupaljda/Junta_de_Andalucia_Sustainable_Finance_Framework_Second_Party_Opinion_0.pdf)

## Governance



### Use of Proceeds

The proceeds raised through Sustainable Finance instruments of Junta de Andalucía **will be exclusively allocated to environmental projects and social projects**", in line with the eligibility criteria set forth in the Framework.



### Project Evaluation and Selection process

The process to select and evaluate the eligibility of the Junta de Andalucía programs and projects is carried out under the responsibility of a **Sustainable Financing Committee** integrated into the regional Ministry of Finance.



### Management of proceeds

The proceeds of the Sustainable Financing Instrument will be allocated to budgetary Programmes in the General Budget of Junta de Andalucía, corresponding to **the fiscal year of the Sustainable Financing Instrument**'. Junta de Andalucía has internal systems in place to track the net proceeds of its Sustainable Finance instruments. The Sustainable Financing Committee will monitor and **avoids any double allocation of funds**.



### Allocation and Impact Reporting

Junta de Andalucía will provide information on the amount allocated to sustainable bonds for each year, detailing the eligible categories, as well as the estimate of the social and environmental impacts or results of the eligible programs. **The allocation and impact reports will be published on the website of the Junta de Andalucía<sup>(1)</sup>**

(1) <https://juntadeandalucia.es/organismos/economiahaciendayfondoseuropeos/areas/tesoreria-endeudamiento/datos-endeudamiento/informacion-inversor.html>



## SECTION 2

# Sustainable bond issue and sustainable spending in 2023



## A. Sustainable Bonds in 2023

Junta de Andalucía issued sustainable bonds in 2023 for 600 million euros. The net proceeds from the issuance were fully allocated to finance expenditures of the budget programs carry out in the fiscal year of the bond's issue and described in this report.

|                | 2021 Inaugural bond                           | 2021 (2 <sup>nd</sup> )           | 2022  | 2023                               |
|----------------|---|-----------------------------------|---|------------------------------------|
| ISIN           | ES0000090847                                  | ES0000090888                      | ES0000090896                                    | ES0000090904                       |
| Pricing date   | 8 <sup>th</sup> April 2021                    | 7th July 2021                     | 31st May 2022                                   | 16th March 2023                    |
| Maturity       | 30 <sup>th</sup> April 2031<br>(long 10 year) | 30th July 2033<br>(long 12 years) | 30 <sup>th</sup> April 2032<br>(short 10 years) | 30th April 2033<br>(long 10 years) |
| Amount         | 1,000 MM€                                     | 500 MM€                           | 500 MM€   | 600 MM€                            |
| Coupon         | 0.50%   | 0.70%                             | 2.40%   | 3.95%                              |
| Reoffer Spread | SPGB 0.10% 04/30/31<br>+ 18bps                | SPGB 2.35% 07/30/33<br>+ 22 bps   | SPGB 0.7% 04/30/32<br>+ 25 bps                  | SPGB 3.15% 04/30/2033<br>+ 29bps   |
| Listing        | AIAF  |                                   |   |                                    |

2023

600 MM€

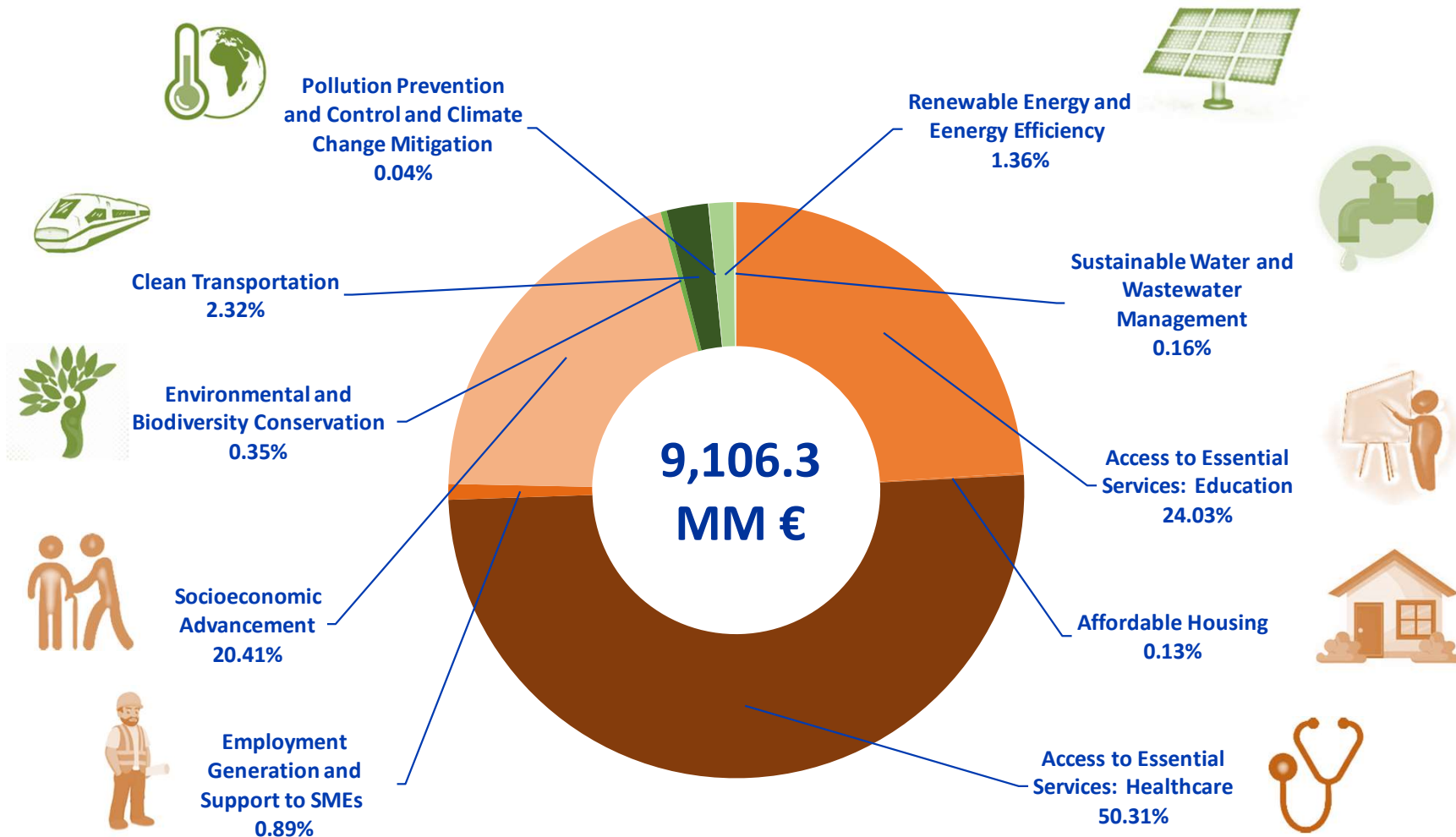
SECTION 2. Sustainable bonds and sustainable spending of Junta de Andalucía in 2023

## B. Executed and eligible sustainable expenditures (2023)

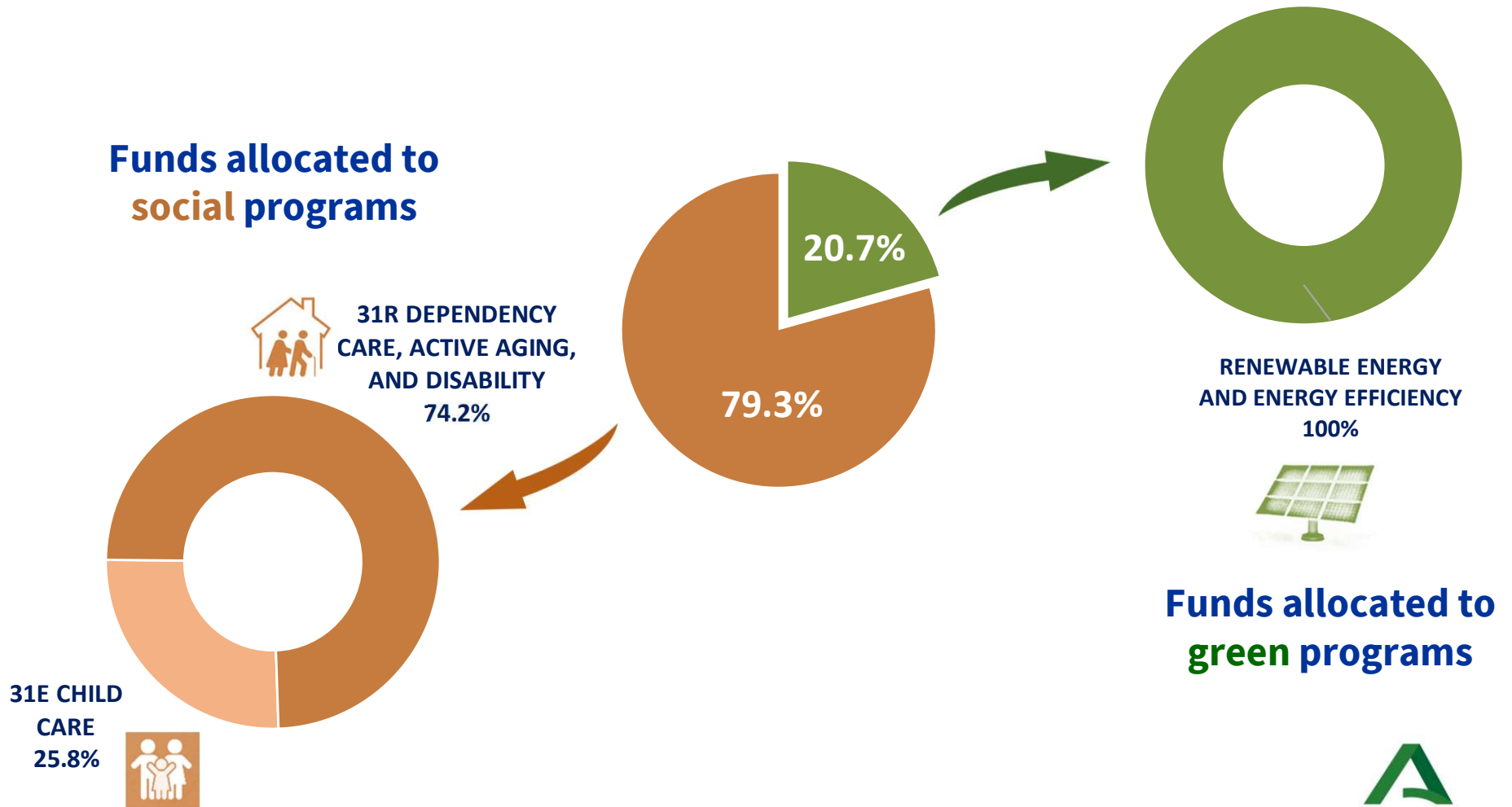
Millions of Euros

| ELIGIBLE CATEGORIES   | BUDGETARY PROGRAMS                          | BUDGET AMOUNT   | EXECUTED AMOUNT | EXECUTED AND ELIGIBLE AMOUNT |
|---|---|-----------------|-----------------|------------------------------|
| <b>Access to Essential Services: Education</b>                        | 31P, 42C, 42D, 42E, 42F, 42I, 42J           | 3,977.3         | 4,029.6         | <b>2,188.6</b>               |
| <b>Access to Essential Services: Healthcare</b>                       | 12S, 31B, 31D, 41B, 41C, 41D, 41E, 41F, 41G | 7,120.1         | 7,381.0         | <b>4,581.1</b>               |
| <b>Socioeconomic Advancement</b>                                      | 14B, 31E, 31G, 31R                          | 2,501.8         | 2,471.9         | <b>1,858.9</b>               |
| <b>Affordable Housing</b>   | 43A   | 298.1           | 112.3           | <b>11.6</b>                  |
| <b>Employment Generation and Support to SMEs</b>                      | 32D, 32L, 72C                               | 468.4           | 743.8           | <b>80.6</b>                  |
| <b>SOCIAL TOTAL</b>   |   | <b>14,365.6</b> | <b>14,738.6</b> | <b>8,720.8</b>               |
| <b>Renewable Energy and Eenergy Efficiency</b>                        | 73A and multiple Programs                   | 219.5           | 124.1           | <b>123.9</b>                 |
| <b>Clean Transportation</b>   | 51B, 73A                                    | 480.4           | 260.9           | <b>211.5</b>                 |
| <b>Environmental and Biodiversity Conservation</b>                    | 44E   | 300.8           | 228.8           | <b>32.3</b>                  |
| <b>Sustainable Water and Wastewater Management</b>                    | 51D   | 409.0           | 325.8           | <b>14.2</b>                  |
| <b>Pollution Prevention and Control and Climate Change Mitigation</b> | 44B, 44F                                    | 75.6            | 49.7            | <b>3.6</b>                   |
| <b>GREEN TOTAL</b>  |   | <b>1,485.3</b>  | <b>989.3</b>    | <b>385.5</b>                 |
| <b>TOTAL</b>  |   | <b>15,850.9</b> | <b>15,727.9</b> | <b>9,106.3</b>               |

## B. Executed and eligible sustainable expenditures (2023)



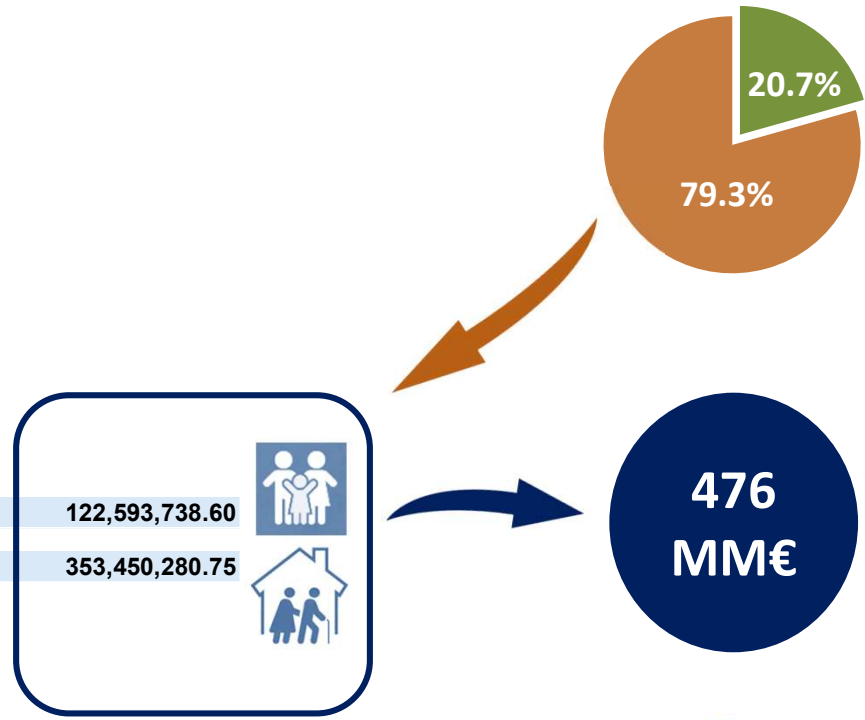
## C. Eligible expenditures financed with the sustainable bond issued in 2023



SECTION 2. Sustainable bonds and sustainable spending of Junta de Andalucía in 2023

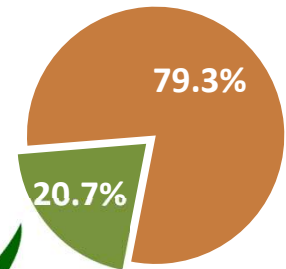
### C. Eligible social expenditures financed with the sustainable bond issued in 2023

| BUDGET PROGRAM / ELIGIBLE CATEGORY                       | EXECUTED AND ELIGIBLE AMOUNT 2023 | RESOURCES ALLOCATED TO THE BOND 2023 |
|--|-----------------------------------|--------------------------------------|
| <b>ACCESS TO ESSENTIAL SERVICES: HEALTHCARE</b>          | <b>4,581,133,556.99</b>           |                                      |
| 12S SOCIAL INTEGRATION OF PEOPLE WITH MENTAL ILLNESS     | 28,073,776.00                     |                                      |
| 31B PLAN AGAINST ADDICTIONS                              | 2,990,836.46                      |                                      |
| 31D ALLOWANCE FOR MULTIPLE BIRTHS AND THIRD CHILD        | 3,115,440.00                      |                                      |
| 41C HEALTH CARE  | 1,851,500,904.30                  |                                      |
| 41D EARLY CHILDHOOD CARE                                 | 50,341,930.42                     |                                      |
| 41B CONTINUING HEALTH TRAINING                           | 1,352,615.54                      |                                      |
| 41E HEMOTHERAPY  | 3,452,891.09                      |                                      |
| 41F TRANSPLANTS OF ORGANS                                | 742,329.59                        |                                      |
| 41G ACCESS TO PHARMACEUTICAL PRODUCTS                    | 2,639,562,833.59                  |                                      |
| <b>ACCESS TO ESSENTIAL SERVICES: EDUCATION</b>           | <b>2,188,584,461.99</b>           |                                      |
| 31P FAMILY SUPPORT (EDUCATION)                           | 175,793,240.34                    |                                      |
| 42C PRE-SCHOOL AND PRIMARY EDUCATION                     | 29,893,895.04                     |                                      |
| 42D SECONDARY EDUCATION AND PROFESSIONAL TRAINING        | 135,083,956.16                    |                                      |
| 42E SPECIAL NEEDS EDUCATION                              | 629,755.00                        |                                      |
| 42F COMPENSATORY EDUCATION                               | 6,906,277.45                      |                                      |
| 42I EARLY CHILDHOOD EDUCATION                            | 254,440,816.10                    |                                      |
| 42J UNIVERSITIES   | 1,585,836,521.90                  |                                      |
| <b>AFFORDABLE HOUSING</b>                                | <b>11,594,439.43</b>              |                                      |
| 43A NEW HOUSING AND REHABILITATION                       | 11,594,439.43                     |                                      |
| <b>SOCIOECONOMIC ADVANCEMENT</b>                         | <b>1,858,933,544.77</b>           |                                      |
| 14B JUSTICE ADMINISTRATION (FREE LEGAL AID PROGRAM)      | 47,428,038.38                     |                                      |
| <b>31E CHILD CARE</b>                                    | <b>122,593,738.60</b>             |                                      |
| 31G COMMUNITY ACTION AND SOCIAL INSERTION                | 100,414,668.33                    |                                      |
| <b>31R DEPENDENCY CARE, ACTIVE AGING, AND DISABILITY</b> | <b>1,588,497,099.46</b>           |                                      |
| <b>EMPLOYMENT GENERATION AND SUPPORT TO SMES</b>         | <b>80,624,990.21</b>              |                                      |
| 32D PROFESSIONAL TRAINING                                | 771,835.19                        |                                      |
| 32K ACTIVE EMPLOYMENT POLICIES                           | 1,226,207.47                      |                                      |
| 32L EMPLOYMENT INTERMEDIATION AND CAREER COUNSELING      | 32,556,867.80                     |                                      |
| 72C SELF-EMPLOYMENT AND SOCIAL ECONOMY                   | 46,070,079.75                     |                                      |
| <b>TOTAL SOCIAL PROJECTS</b>                             | <b>8,720,870,993.39</b>           | <b>476,044,019.35</b>                |



### C. Eligible green expenditures financed with the sustainable bond issued in 2023

| BUDGET PROGRAM / ELIGIBLE CATEGORY                                    | EXECUTED AND ELIGIBLE AMOUNT 2023 | RESOURCES ALLOCATED TO THE BOND 2023 |
|---|-----------------------------------|--------------------------------------|
| <b>CLEAN TRANSPORTATION</b>   | <b>211,512,668.00</b>             |                                      |
| 51B MOBILITY AND TRANSPORT INFRAESTRUCTURE                            | 211,512,668.00                    |                                      |
| <b>RENEWABLE ENERGY AND ENERGY EFFICIENCY</b>                         | <b>123,955,980.65</b>             |                                      |
| <b>73A (AND OTHERS). ENERGY NETWORK OF JUNTA DE ANDALUCIA</b>         | 123,955,980.65                    | <b>123,955,980.65</b>                |
| <b>SUSTAINABLE WATER AND WASTEWATER MANAGEMENT</b>                    | <b>14,159,963.95</b>              |                                      |
| 51D WATER WORKS   | 14,159,963.95                     |                                      |
| <b>ENVIRONMENTAL AND BIODIVERSITY CONSERVATION</b>                    | <b>32,341,957.89</b>              |                                      |
| 44E NATURAL ENVIRONMENT MANAGEMENT                                    | 32,341,957.89                     |                                      |
| <b>POLLUTION PREVENTION AND CONTROL AND CLIMATE CHANGE MITIGATION</b> | <b>3,573,874.35</b>               |                                      |
| 44B PREVENTION AND ENVIRONMENTAL QUALITY                              | 2,384,746.38                      |                                      |
| 44F ENVIRONMENTAL INFORMATION   | 1,189,127.97                      |                                      |
| <b>TOTAL GREEN PROJECTS</b>   | <b>385,544,444.84</b>             | <b>123,955,980.65</b>                |



## SECTION 3

# Description of the Budget Programs financed with the sustainable bond in 2023





## SECTION 3.1





**Budget Program**

**31R**

**Dependency care, active aging, and disability**

**Eligible Category**

**Socioeconomic Advancement**

Socioeconomic Advancement

Eligible Category

Budget Program

31R

Dependency care

Andalusia has established the procedure for recognizing the dependency situation and the right to benefits from the **System for Autonomy and Dependency Care in the Autonomous Community (SAAD)**.



Within the framework of the SAAD, the **Annual Action Plan** has the following objectives:

- ✓ **Improve the quality of life** and promote the personal autonomy of the elderly, disabled, and dependent people.
- ✓ **Facilitate access** for individuals to the services and benefits of the SAAD.
- ✓ Promote **innovation** in social services.
- ✓ Encourage collaboration **with the private sector** in the field of social services.
- ✓ Contribute to the **eradication of violence against women**.

## SECTION 3.1. Social Programs

### Socioeconomic Advancement

#### Eligible Category

Budget  
Program

31R

Dependency  
care

1,738.5 MM€  
executed in  
2023



353.5 MM€  
allocated in  
2023

- ✓ At the end of 2023, the number of **people served reached 286,600**, representing a net increase of 5.9% compared to 2022.
- ✓ **Economic benefits** also reached historic high: **421,261** beneficiaries, representing a net increase of 7.9% compared to 2022.
- ✓ During 2023, projects and measures were funded within this budgetary program, include, among others, the following:



- ✓ **Residential Care Service**
- ✓ **Day Center Service**
- ✓ **Respite Care Service**
- ✓ **Home Help Service**
- ✓ **Economic Allowance**
- ✓ **Teleassistance Service**

## a) Residential Care Service

In 2023,  
**28,704**  
dependent  
individuals  
were served  
in residential  
care

- ✓ The Residential Care Service for people in a situation of dependency is provided in social centers that, **as a substitute for the family home, offer accommodation, community living, and comprehensive care** from a biopsychosocial approach to individuals who need support to perform basic daily activities, and this has not been able to be provided through the adaptation of the environment.
- ✓ Andalusia maintains absolute and historic high of people served at the end of 2023, with **28,704 beneficiaries** (11,274 men and 17,430 women), 1,798 more than at the end of the previous year (an **increase of 6.68%**).



Budget  
Program

31R

Dependency  
care



Socioeconomic Advancement

Eligible Category

## b) Day Center Service

- ✓ The Day Center Service **provides comprehensive care during the daytime period** with the aim of maintaining or improving the highest possible level of personal autonomy through programs and therapies adapted to the specific situation of each individual. This service is designed to optimize the quality of life both for the dependent person and their socio-family environment, promoting their stay in their usual setting. Individuals are guaranteed transportation and meal services.
- ✓ As of December 31, 2023, the number of beneficiaries of the day center service reached **14,657 people** (6,839 men and 7,818 women). Compared to 2022, there has been an **increase of 3.87%** in the number of beneficiaries of this service."

**14,657 dependent individuals were served in day centers in 2023**

Socioeconomic Advancement

Eligible Category

Budget Program

31R

Dependency care

### c) Respite Care Service



This program is aimed at **collaborating with the family caregiver of a dependent person**, providing support through a temporary residential service. The actions are carried out through assistance with daily activities, occupational therapy, companionship, and others. These actions take place in a residential setting, including accommodation and full board, **for periods ranging from 24 hours to one month**, in cases of respite, illness, hospitalization, emergency, and other similar circumstances of the family members

**In 2023, dependent individuals were served in 339 permanent places for the breather families**

In 2023, the places recovered in 2022 were maintained (when the number increased from 58 in 2021 to 339). Of the **339 places**, 201 are for the elderly and 138 for people with disabilities.

Budget Program

31R

Dependency care

In 2023,  
**155,969**  
dependent  
individuals were  
beneficiaries  
from the home  
help service

Socioeconomic Advancement  
Eligible Category

### d) Home Help Service

The home help service is a service primarily provided at home, offering a range of **preventive, educational, rehabilitative, and care actions** to individuals and households with difficulties in remaining or functioning in their usual environment provided by qualified and supervised personnel. The service includes personal assistance with basic daily activities and coverage of domestic needs.

As of December 31, 2023, the Autonomous Community of Andalusia has **155,969 beneficiaries** of the Home Help Service (44,756 men and 111,213 women).





Socioeconomic Advancement

Eligible Category

Budget Program

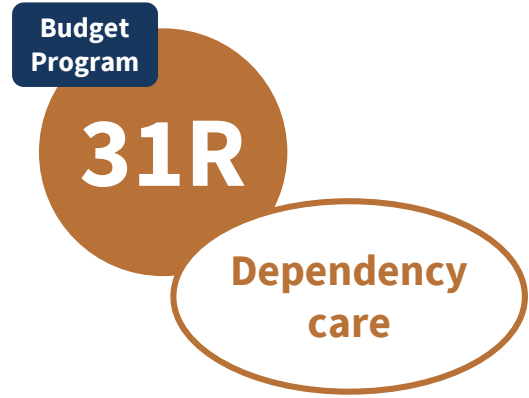
31R

Dependency care

## e) Economic Allowance

- ✓ Incorporation of dependent individuals into the System for Autonomy and Dependency Care as beneficiaries of **financial benefits for care in the family environment**, linked to the service, and for personal assistance.
- ✓ In Andalusia, during 2023, more than 90,000 people were served through one of the financial benefit modalities (for care in the family environment and support for non-professional caregivers, linked to the service, and personal assistance), with the year 2023 closing at **87,331 beneficiaries**, representing 30.5% of the total dependent beneficiaries in Andalusia.

**87,331**  
dependent  
individuals were  
beneficiaries  
from financial  
benefits at the  
end of 2023.



In 2023, the  
Telecare  
Service had  
**133,935**  
users.

## f) Teleassistance Service

- ✓ It is a personalized care system that **facilitates assistance to individuals through the use of communication and information technologies**, providing:
  - ✓ Direct and personalized attention to any need 24 hours a day.
  - ✓ Immediate response to emergency situations.
  - ✓ Immediate recognition of the person and automatic access to their data.
  - ✓ Personal and periodic follow-up, through alerts to family members.
  
- ✓ The number of dependent individuals using the telecare service in 2023 reached **133,935** (35,304 men and 98,631 women). Of these, 51,213 are individuals with moderate dependency (level I), 57,399 with severe dependency, and 25,323 with major dependency.



SECTION 3.1. Social Programs

Socioeconomic Advancement

Eligible Category



Its objective is the promotion and protection of children's rights; it is articulated through the **Child Protection System**. Provides funds for the protection of minors at risk, in a situation of helplessness, wards, fostered, adopted or in charge of families at risk of poverty, as well as for the promotion of the social and professional inclusion of young people from the Child Protection System. During 2022, projects and measures such as the following have been financed within this budget program:

Budget Program

31E

Child Care

- ✓ Residential Care
- ✓ Family Foster Care
- ✓ Evaluation, Diagnosis and Treatment Program for child victims of sexual violence

122.6 MM€  
executed in  
2023



122.6 MM€  
allocated in  
2023

- ✓ Financial Aid Program for families with children to satisfy basic needs
- ✓ Social and Labor Integration Program (Of age Program)

Budget  
Program

31E

Child  
Care

## a. Residential Care

Its purpose is to **promote the full development of the personality of minors and their social integration**. It is inspired by a care model in which the interest of the minors in care, the technical quality and kindness of the professional actions, and an operating dynamic based on the family coexistence model prevail, thus guaranteeing the satisfaction of the basic needs of childhood and adolescence.

In 2023, funds have been provided for the management of places in the Child Protection System and the maintenance of the network of protection centers, both public and subsidized, which correspond, according to their typology, to the specificity of minors in depending on their specific needs, such as **immediate reception centers, behavioral disorder centers, social conflict centers, disability centers, basic residential care centers and social and labor inclusion centers**. Specific attention has been provided to **unaccompanied foreign minors** through immediate attention, individual study and diagnosis, and orientation and integration.

Socioeconomic Advancement

Eligible Category



**5,415**  
**children**  
**assisted in**  
**Child**  
**Protection**  
**Centers in**  
**2023**

Socioeconomic Advancement

Eligible Category

Budget Program

31E

Child Care

## b. Family Foster Care

It finances a broad set of actions aimed at achieving the **full integration of minors into a family unit** appropriate to their needs, to offer them an emotional environment of coexistence.

In 2023, the **recruitment of families** for foster care, the **training** and psychosocial evaluation of the family, the **psychosocial preparation** of the minor for foster care, the **monitoring** and support of the minor and the family during the foster care period and the **mediation** in the child's visits to his biological family have been financed.

Family foster care **has also been subsidized**, so that the attention and care provided to fostered minors does not entail an economic loss for the foster families.



**3,382 children assisted in family foster care in 2023**

Budget  
Program

31E

Child  
Care

In 2023,  
**2,376** young  
people  
from the Minor  
Protection  
System have  
been assisted

Socioeconomic Advancement

Eligible Category

### c. Social and Employment Integration Program (Of age Program)

Its objective is to maintain and promote the personal autonomy, social and professional insertion of young people who have gone through the Child Protection System.

In **2023**, **personal autonomy apartments** have been financed, where their basic accommodation and maintenance needs are covered and they have the support of the team of counselors to promote their job placement, and the **Day Centers**, where they receive advice, training and guidance to their socio-laboral integration.

Among the autonomy apartments, **exclusive apartments for ex-tutored women** have also been financed, which, along with accommodation, maintenance and socio-labor guidance, also provide guidance and training to prevent possible situations of gender violence and recruitment by trafficking networks.



Socioeconomic Advancement

Eligible Category

Budget Program

31E

Child Care

## d. Financial Aid Program for families with children to satisfy basic needs

They are **complementary benefits of Community Social Services** of a monetary, labor or in-kind nature and are granted to families with dependent minors who lack sufficient economic resources to meet their basic needs.



They are aimed at the **prevention, reduction or suppression of factors that generate situations of difficulty or social risk** for children and adolescents, in order to promote their permanence and integration in the family and social environment, avoiding situations of lack of protection that could occur if the same circumstances continue.

In 2023 **16,000 families and 30,000 minors** received these aids



Budget  
Program

31E

Child  
Care

During the  
year 2023, the  
Program has  
served  
**1,808**  
minors: 1,369  
girls and 305  
boys

Socioeconomic Advancement

Eligible Category

## e. Evaluation, Diagnosis and Treatment Program for child victims of sexual violence

It offers a comprehensive intervention, articulated through two types of interconnected actions: on the one hand, the **evaluation and diagnosis** of minors who are potential victims of sexual violence; on the other hand, **specialized psychological treatment and legal advice** through the corresponding specialized teams



The Program has received recognition from independent institutions:

The Save The Children report "*Eyes that do not want to see*", published in 2017, considered it an **example of good practice** in the evaluation and treatment of minor victims of sexual violence.

In 2019, the victimology experts from the University of Barcelona granted the recognition of "**Excellence**" in the application of the quality standards of the Children's Houses or *Barnahus model*, which coordinates in the same space all the services involved in a case of child sexual abuse: police, child protection service, justice and health. This speeds up the judicial process and reduces the secondary victimization that child victims of abuse usually suffer.

**SECTION 3.2**





**Budget Program**

**Multiple Programs**

**Multiples**

**Eligible Category**

**Renewable energy and energy efficiency**

## Renewable energy and energy efficiency

Eligible Category

The Energy Network of the Regional Government of Andalusia (**REDEJA**) is the tool designed to apply principles of energy saving and efficiency in the buildings of the Regional Government of Andalusia (hospitals, secondary schools, administrative offices, sports facilities, public universities, etc.), which **together annually demand nearly 1,000,000 megawatt-hours (MWh)**.

The goal of REDEJA is to optimize energy consumption through the centralized procurement of nearly 5,000 supply points with a 100% renewable origin guarantee certificate.



**During 2023, there were two Framework Agreements** for the supply of electricity with renewable origin guarantees for entities affiliated with REDEJA. The awarded company must prove that **100% of the total electricity supplied is supported by renewable origin certificates and high-efficiency cogeneration certificates**.

The aim is for all entities affiliated with the Energy Network Junta de Andalucía to offset their electricity consumption with an equivalent production from renewable energy sources.

Budget Program

Multiple Programs

**123.9 MM€ executed in 2023**



**123.9 MM€ allocated in 2023**

Budget Program

Multiple Programs

Renewable energy and energy efficiency  
Eligible Category

### CO2 emissions avoided through the Energy Origin Guarantees of the 2023 Framework Agreement.

